

**Waste Management of Palm Beach
Town of Mangonia Park
Monthly Rates**

Includes 18% Franchise Fees Collection Only

Residential Curbside Collection (per unit) - Collection Only

Services	10/1/2010	10/1/2011	10/1/2012	10/1/2013	10/1/2014	10/1/2015
Solid Waste incl (2x/wk)/Bulk	\$ 7.20	\$ 7.42	\$ 7.76	\$ 7.92	\$ 7.99	\$ 8.07
Veg (1x/wk)	\$ 1.00	\$ 1.03	\$ 1.08	\$ 1.10	\$ 1.11	\$ 1.12
Recycling (1x/wk)	\$ 1.88	\$ 1.94	\$ 2.03	\$ 2.07	\$ 2.09	\$ 2.11
Total	\$ 10.08	\$ 10.38	\$ 10.87	\$ 11.09	\$ 11.19	\$ 11.30

Commercial Solid Waste Collection Rates - Collection & Disposal

Services	Component	1x	2x	3x	4x	5x	6x
2 Yard	Collection	\$ 56.72	\$ 113.44	\$ 170.16	\$ 226.88	\$ 283.60	\$ 340.32
	Disposal	\$ 24.35	\$ 48.70	\$ 73.05	\$ 97.40	\$ 121.75	\$ 146.10
	Total	\$ 81.07	\$ 162.14	\$ 243.21	\$ 324.28	\$ 405.35	\$ 486.42
3 Yard	Collection	\$ 81.07	\$ 162.14	\$ 243.21	\$ 324.28	\$ 405.35	\$ 486.42
	Disposal	\$ 36.53	\$ 73.05	\$ 109.58	\$ 146.10	\$ 182.63	\$ 219.15
	Total	\$ 117.60	\$ 235.19	\$ 352.79	\$ 470.38	\$ 587.98	\$ 705.57
4 Yard	Collection	\$ 113.45	\$ 226.90	\$ 340.35	\$ 453.80	\$ 567.25	\$ 680.70
	Disposal	\$ 48.70	\$ 97.40	\$ 146.10	\$ 194.80	\$ 243.50	\$ 292.20
	Total	\$ 162.15	\$ 324.30	\$ 486.45	\$ 648.60	\$ 810.75	\$ 972.90
6 Yard	Collection	\$ 170.17	\$ 340.34	\$ 510.51	\$ 680.68	\$ 850.85	\$ 1,021.02
	Disposal	\$ 73.05	\$ 146.10	\$ 219.15	\$ 292.20	\$ 365.25	\$ 438.30
	Total	\$ 243.22	\$ 486.44	\$ 729.66	\$ 972.88	\$ 1,216.10	\$ 1,459.32
8 Yard	Collection	\$ 226.89	\$ 453.78	\$ 680.67	\$ 907.56	\$ 1,134.45	\$ 1,361.34
	Disposal	\$ 97.40	\$ 194.80	\$ 292.20	\$ 389.60	\$ 487.00	\$ 584.40
	Total	\$ 324.29	\$ 648.58	\$ 972.87	\$ 1,297.16	\$ 1,621.45	\$ 1,945.74

Services	10/1/2010	10/1/2011	10/1/2012	10/1/2013	10/1/2014	10/1/2015
Rolloff Compactors and Open Top Solid Waste Per Pull - haul only Disposal - Based on Weight	\$ 187.35	\$ 193.01	\$ 202.02	\$ 205.96	\$ 207.69	\$ 209.87

	10/1/11	10/1/12	10/1/13	10/1/14	10/1/15
Refuse Rate Index	3.02%	4.67%	1.95%	0.84%	1.05%

**Mangonia Park
Commercial Rate Schedule
Effective October 1, 2015**

Non-Compacted Yardage - Detail Pricing
Collection Rates include 18% Franchise Fee

	Pickups per Week							Special
	1	2	3	4	5	6	7	
2 - Cubic Yard								
Collection Rate	\$ 56.72	\$ 113.44	\$ 170.16	\$ 226.88	\$ 283.60	\$ 340.32	\$ 397.04	
Disposal Charge	\$ 24.35	\$ 48.70	\$ 73.05	\$ 97.40	\$ 121.75	\$ 146.10	\$ 170.45	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 81.07	\$ 162.14	\$ 243.21	\$ 324.28	\$ 405.35	\$ 486.42	\$ 567.49	\$ 44.92
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 81.07	\$ 162.14	\$ 243.21	\$ 324.28	\$ 405.35	\$ 486.42	\$ 567.49	\$ 44.92
3 - Cubic Yard								
Collection Rate	\$ 85.08	\$ 170.16	\$ 255.24	\$ 340.32	\$ 425.40	\$ 510.48	\$ 595.56	
Disposal Charge	\$ 36.53	\$ 73.05	\$ 109.58	\$ 146.10	\$ 182.63	\$ 219.15	\$ 255.68	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 121.61	\$ 243.21	\$ 364.82	\$ 486.42	\$ 608.03	\$ 729.63	\$ 851.24	\$ 67.38
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 121.61	\$ 243.21	\$ 364.82	\$ 486.42	\$ 608.03	\$ 729.63	\$ 851.24	\$ 67.38
4 - Cubic Yard								
Collection Rate	\$ 113.45	\$ 226.90	\$ 340.35	\$ 453.80	\$ 567.25	\$ 680.70	\$ 794.15	
Disposal Charge	\$ 48.70	\$ 97.40	\$ 146.10	\$ 194.80	\$ 243.50	\$ 292.20	\$ 340.90	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 162.15	\$ 324.30	\$ 486.45	\$ 648.60	\$ 810.75	\$ 972.90	\$ 1,135.05	\$ 89.84
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 162.15	\$ 324.30	\$ 486.45	\$ 648.60	\$ 810.75	\$ 972.90	\$ 1,135.05	\$ 89.84
6 - Cubic Yard								
Collection Rate	\$ 170.17	\$ 340.34	\$ 510.51	\$ 680.68	\$ 850.85	\$ 1,021.02	\$ 1,191.19	
Disposal Charge	\$ 73.05	\$ 146.10	\$ 219.15	\$ 292.20	\$ 365.25	\$ 438.30	\$ 511.35	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 243.22	\$ 486.44	\$ 729.66	\$ 972.88	\$ 1,216.10	\$ 1,459.32	\$ 1,702.54	\$ 134.76
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 243.22	\$ 486.44	\$ 729.66	\$ 972.88	\$ 1,216.10	\$ 1,459.32	\$ 1,702.54	\$ 134.76
8 - Cubic Yard								
Collection Rate	\$ 226.89	\$ 453.78	\$ 680.67	\$ 907.56	\$ 1,134.45	\$ 1,361.34	\$ 1,588.23	
Disposal Charge	\$ 97.40	\$ 194.80	\$ 292.20	\$ 389.60	\$ 487.00	\$ 584.40	\$ 681.80	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 324.29	\$ 648.58	\$ 972.87	\$ 1,297.16	\$ 1,621.45	\$ 1,945.74	\$ 2,270.03	\$ 179.68
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 324.29	\$ 648.58	\$ 972.87	\$ 1,297.16	\$ 1,621.45	\$ 1,945.74	\$ 2,270.03	\$ 179.68

Franchised flat rate per cubic yard: \$ 6.55
 Disposal charge per cubic yard: \$ 2.81
 Total regulated rate per cubic yard: \$ 9.36
 Additional unscheduled pickups (3X flat rate plus disposal): \$ 22.46

**Mangonia Park
Commercial Rate Schedule
Effective October 1, 2015**

Compacted Yardage - Detail Pricing

	<i>Pickups per Week</i>								
	2 - Cubic Yard	1	2	3	4	5	6	7	Special
Collection Rate	\$ 70.93	\$ 141.86	\$ 212.79	\$ 283.72	\$ 354.65	\$ 425.58	\$ 496.51		
Disposal Charge	\$ 73.06	\$ 146.12	\$ 219.18	\$ 292.24	\$ 365.30	\$ 438.36	\$ 511.42		
Regulated Rates	\$ 143.99	\$ 287.98	\$ 431.97	\$ 575.96	\$ 719.95	\$ 863.94	\$ 1,007.93	\$ 66.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 143.99	\$ 287.98	\$ 431.97	\$ 575.96	\$ 719.95	\$ 863.94	\$ 1,007.93	\$ 66.00	
3 - Cubic Yard									
Collection Rate	\$ 106.39	\$ 212.78	\$ 319.17	\$ 425.56	\$ 531.95	\$ 638.34	\$ 744.73		
Disposal Charge	\$ 109.59	\$ 219.18	\$ 328.77	\$ 438.36	\$ 547.95	\$ 657.54	\$ 767.13		
Regulated Rates	\$ 215.98	\$ 431.96	\$ 647.94	\$ 863.92	\$ 1,079.90	\$ 1,295.88	\$ 1,511.86	\$ 99.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 215.98	\$ 431.96	\$ 647.94	\$ 863.92	\$ 1,079.90	\$ 1,295.88	\$ 1,511.86	\$ 99.00	
4 - Cubic Yard									
Collection Rate	\$ 141.85	\$ 283.70	\$ 425.55	\$ 567.40	\$ 709.25	\$ 851.10	\$ 992.95		
Disposal Charge	\$ 146.12	\$ 292.24	\$ 438.36	\$ 584.48	\$ 730.60	\$ 876.72	\$ 1,022.84		
Regulated Rates	\$ 287.97	\$ 575.94	\$ 863.91	\$ 1,151.88	\$ 1,439.85	\$ 1,727.82	\$ 2,015.79	\$ 132.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 287.97	\$ 575.94	\$ 863.91	\$ 1,151.88	\$ 1,439.85	\$ 1,727.82	\$ 2,015.79	\$ 132.00	
6 - Cubic Yard									
Collection Rate	\$ 212.78	\$ 425.56	\$ 638.34	\$ 851.12	\$ 1,063.90	\$ 1,276.68	\$ 1,489.46		
Disposal Charge	\$ 219.18	\$ 438.36	\$ 657.54	\$ 876.72	\$ 1,095.90	\$ 1,315.08	\$ 1,534.26		
Regulated Rates	\$ 431.96	\$ 863.92	\$ 1,295.88	\$ 1,727.84	\$ 2,159.80	\$ 2,591.76	\$ 3,023.72	\$ 198.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 431.96	\$ 863.92	\$ 1,295.88	\$ 1,727.84	\$ 2,159.80	\$ 2,591.76	\$ 3,023.72	\$ 198.00	
8 - Cubic Yard									
Collection Rate	\$ 283.70	\$ 567.40	\$ 851.10	\$ 1,134.80	\$ 1,418.50	\$ 1,702.20	\$ 1,985.90		
Disposal Charge	\$ 292.24	\$ 584.48	\$ 876.72	\$ 1,168.96	\$ 1,461.20	\$ 1,753.44	\$ 2,045.68		
Regulated Rates	\$ 575.94	\$ 1,151.88	\$ 1,727.82	\$ 2,303.76	\$ 2,879.70	\$ 3,455.64	\$ 4,031.58	\$ 264.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 575.94	\$ 1,151.88	\$ 1,727.82	\$ 2,303.76	\$ 2,879.70	\$ 3,455.64	\$ 4,031.58	\$ 264.00	
Franchised flat rate per cubic yard:					\$ 8.19				
Disposal charge per cubic yard:					\$ 8.43				
Total regulated rate per cubic yard:					\$ 16.62				
Additional unscheduled pickups (3X flat rate plus disposal):					\$ 33.00				

Solid Waste and Recycling Collection Franchise Agreement
 Refuse Rate Index Calculation

For Mangonia Park

RRI 2014 for Fiscal Year 2015/2016

Calculation				
<u>Cost Component</u>	<u>Weight</u>	<u>Source</u>	<u>%Change</u>	<u>Weighted %Change</u>
Labor	35%	Employment Cost Index (ECI) Quarterly Index--CIU2015600000000I	2.41%	0.84%
Fuel	10%	Consumer Price Index (CPI)--All Urban Consumers Gasoline--CUUR0000SETB01	-3.86%	-0.39%
Vehicle Replacement	5%	Producer Price Index (PPI)--Commodities Trucks over 14,000 lbs GVW--WPU141106	2.01%	0.10%
Maintenance	10%	<u>1/3 Labor & 2/3 Parts</u> Employment Cost Index (ECI) Qtrly Index--CIU2015600000000I Consumer Price Index (CPI)--All Urban Consumers Motor Vehicle Parts & Equip--CUUR0000SETC	0.07%	0.01%
All Other	40%	Consumer Price Index--All Urban Consumers All Items (x .75)--CUUR0000SA0	1.22%	0.49%
Total	100%	RRI for FY 2015/2016		1.05%
INDICES AND SOURCES FOR REFUSE RATE INDEX (RRI)				
<u>Component</u>		<u>Source</u>	<u>AVG 2013</u>	<u>AVG 2014</u>
Labor		Employment Cost Index (ECI) Quarterly Index--CIU2015600000000I	117.275	120.100
Fuel		Consumer Price Index (CPI)--All Urban Consumers Gasoline--CUUR0000SETB01	302.577	290.889
Vehicle Replacement		Producer Price Index (PPI)--Commodities Trucks over 14,000 lbs GVW--WPU141106	209.300	213.517
Maintenance		<u>1/3 Labor</u> Employment Cost Index (ECI) Qtrly Index--CIU2015600000000I	117.275	120.100
		<u>2/3 Parts</u> Consumer Price Index (CPI)--All Urban Consumers Motor Vehicle Parts & Equip--CUUR0000SETC	146.422	144.823
All Other		Consumer Price Index--All Urban Consumers All Items (x .75)--CUUR0000SA0	232.957	236.736