

AGENDA
TOWN OF MANGONIA PARK
2016-2017 – FIRST PUBLIC BUDGET HEARING
SEPTEMBER 13, 2016
5:45 PM

WILLIAM H. ALBURY, III
MAYOR ____

SARITA C. JOHNSON
VICE MAYOR ____

KELISHA BUCHANAN-WEBB
COUNCILWOMAN ____

CLARENCE R. MCCONNELL
COUNCILMAN ____

EDWARD E. SMITH
COUNCILMAN ____

PUBLIC IN ATTENDANCE _____

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- 1. CALL TO ORDER**
 - 2. ROLL CALL**
 - 3. PUBLIC HEARING ON THE PROPOSED MILLAGE RATE AND THE TENTATIVE BUDGET FOR FISCAL YEAR 2016-2017**
 - A. STAFF PRESENTATION:**
 1. The proposed millage rate is 9.8000 which is 10.65% over the rolled back rate of 8.8566.
 2. The tentative budget for the General Fund is \$2,979,111.00; the Utility Fund is \$1,066,256.00, for a total budget proposal of \$4,045,367.00.
 3. The Ad Valorem revenues will be used to fund the general government operating expenses: personnel costs; insurance; public services inclusive of: law enforcement contract with the Palm Beach County Sheriff's Office and fire/rescue contract with the City of West Palm Beach.
 - B. PUBLIC COMMENT**

C. CLOSE PUBLIC COMMENT

- 4. MOTION TO ADOPT THE PROPOSED MILLAGE RATE OF 9.8000**
- 5. MOTION TO ADOPT THE TENTATIVE BUDGET**

It is recommended that the Council tentatively approve the 2016-2017 Fiscal Year Budget and set the Final Public Budget Hearing for September 27, 2016 at 6:00 p.m.

- 6. ADJOURNMENT**

NOTE: Any person who decides to appeal any decision of the Town Council with respect to any matter considered at this meeting will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Town does not provide this service.

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICAN DISABILITIES ACT (ADA), THIS DOCUMENT CAN BE MADE AVAILABLE IN AN ALTERNATIVE FORMAT (LARGE PRINT) UPON REQUEST AND SPECIAL ADVANCE NOTICE. **FOR HEARING ASSISTANCE:** IF ANY PERSON WISHES TO USE A HEARING, PLEASE CONTACT THE TOWN CLERK PRIOR TO ANY MEETING IN THE TOWN HALL.