

**TOWN OF MANGONIA PARK**  
**MINUTES OF FIRST PUBLIC BUDGET HEARING**  
**SEPTEMBER 3, 2013**  
**5:45 P.M.**

The First Public Budget Hearing was held at 1755 East Tiffany Drive, Mangonia Park, Florida. Mayor Albury called the hearing to order at 5:45 p.m. Present were Vice Mayor McConnell, Council Members Johnson and Trueblood; Town Attorney Ashton and Town Manager Leffingwell. Councilwoman Greene was absent.

**PUBLIC HEARING ON THE PROPOSED MILLAGE RATE AND THE TENTATIVE BUDGET FOR FISCAL YEAR 2013-2014**

***3A. Staff Presentation:***

Town Manager Leffingwell read the Agenda as written. The proposed millage rate is 9.8000 which is 1.05% over the rolled back rate of 9.3257. The tentative budget for the General Fund is \$3,747,676.00; for the Utility Fund, \$1,028,420.00; giving us a total budget proposal of \$4,776,096.00. The ad valorem revenues will be used to fund the general government operating expenses: personnel costs; insurance; public services inclusive of: law enforcement contract with the Palm Beach County Sheriff's Office and fire/rescue contract with the City of West Palm Beach.

***3B. Public Comment***

Mayor Albury opened the floor for public comments.

There were no public comments.

***3C. Close Public Comment.***

Mayor Albury closed the floor for public comments.

***4. Motion to Adopt the Proposed Millage Rate of 9.8000.***

**MOTION** made by Vice Mayor McConnell, seconded by Councilwoman Johnson adopting the proposed millage rate of 9.8000 mills. **Vote was unanimous.**

***5. Motion to Adopt the Tentative Budget.***

**MOTION** made by Councilman Trueblood, seconded by Vice Mayor McConnell adopting the tentative budget for FY 2013-2014. **Vote was unanimous.**

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Mayor Albury announced the Final Public Hearing date for September 17, 2013 at 5:45 p.m., in the William H. Albury, III, Town Hall Council Chambers, 1755 East Tiffany Drive, Mangonia Park, Florida.

**MOTION** made by Councilman Trueblood, seconded by Councilwoman Johnson adjourning the hearing at 5:57 p.m. **Vote was unanimous.**

TOWN OF MANGONIA PARK



WILLIAM H. ALBURY, III, MAYOR

(SEAL)

**ATTEST:**



Sherry Albury, Town Clerk

Minutes approved September 17, 2013