

TOWN OF MANGONIA PARK
MINUTES OF THE 2014-2015
GENERAL/UTILITY FUND BUDGET WORKSHOP
SEPTEMBER 4, 2014

The 2014-2015 General/Utility Fund Budget Workshop was held at 1755 East Tiffany Drive, Mangonia Park, Florida. Mayor Albury called the Budget Workshop to order at 6:00 p.m. Present were Vice Mayor Johnson, Council Members Buchanan-Webb and Smith; and Town Manager Leffingwell. Councilman Trueblood was absent.

2. *Discussion on the Proposed/Projected 2014-2015 General/Utility Fund Budget.*

Town Staff presented the continuation of the proposed Expenditures and Revenues in addition to the changes made by the Town Council from the previous July 1, 2015 workshop pertaining to specific line items.

Vice Mayor Johnson reiterated the line item changes pertaining to vehicle maintenance.

Councilwoman Buchanan-Webb inquired about the interest to be gained from all sources of revenue funds.

The Administration provided details regarding the "new" sewer customers from the Pioneer Road Sewer Project and the added revenue expected.

Mayor Albury expressed his concerns regarding the expenses in the Utility Fund and asked that proper quotes be presented reflecting true expenditures.

Vice Mayor Johnson asked for clarity regarding the expense in the Utility Fund listing \$50,000.00 for water meters, valves and line stops. She concurred with Mayor Albury regarding proper quotes for true expenditures.

Councilman Smith said that he would like to see a breakdown of the line item Vice Mayor Johnson has commented on.

MOTION made by Councilwoman Buchanan-Webb, seconded by Vice Mayor Johnson adjourning the workshop @ 8:06 p.m. **Vote was unanimous.**

TOWN OF MANGONIA PARK




WILLIAM H. ALBURY, III, MAYOR

(SEAL)

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ATTEST:



Sherry Albury, Town Clerk
Minutes approved May 19, 2015