

TOWN OF MANGONIA PARK
MINUTES OF FIRST PUBLIC BUDGET HEARING
SEPTEMBER 9, 2014
5:45 P.M.

The First Public Budget Hearing was held at 1755 East Tiffany Drive, Mangonia Park, Florida. Mayor Albury called the hearing to order at 5:45 p.m. Present were Vice Mayor Johnson, Council Members Buchanan-Webb and Smith; Town Attorney Davis and Town Manager Leffingwell. Councilman Trueblood was absent.

PUBLIC HEARING ON THE PROPOSED MILLAGE RATE AND THE TENTATIVE BUDGET FOR FISCAL YEAR 2014-2015

3A. (1. Through 3.) Staff Presentation:

Town Manager Leffingwell read the Agenda as written. The proposed millage rate is 9.8000 which is 3.22% over the rolled back rate of 9.4946. The tentative budget for the General Fund is \$2,786,204.00; for the Utility Fund, \$1,233,050.00; giving us a total budget proposal of \$4,019,254.00. The ad valorem revenues will be used to fund the general government operating expenses: personnel costs; insurance; public services inclusive of: law enforcement contract with the Palm Beach County Sheriff's Office and fire/rescue contract with the City of West Palm Beach.

3B. Public Comment

Mayor Albury opened the floor for public comments.

There were no public comments.

3C. Close Public Comment

Mayor Albury closed the floor for public comments.

4. Motion to Adopt the Proposed Millage Rate of 9.8000

MOTION made by Vice Mayor Johnson, seconded by Councilman Smith adopting the proposed millage rate of 9.8000 mills. **Vote was unanimous.**

5. Motion to Adopt the Tentative Budget

MOTION made by Vice Mayor Johnson, seconded by Councilwoman Buchanan-Webb adopting the tentative budget for FY 2014-2015. **Vote was unanimous.**

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Mayor Albury announced the Final Public Hearing date for September 23, 2014 at 5:45 p.m., in the William H. Albury, III, Town Hall Council Chambers, 1755 East Tiffany Drive, Mangonia Park, Florida.

MOTION made by Councilwoman Buchanan-Webb, seconded by Vice Mayor Johnson adjourning the hearing at 6:55 p.m. **Vote was unanimous.**

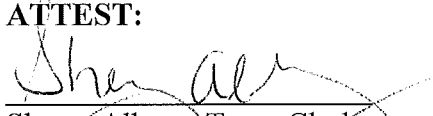
TOWN OF MANGONIA PARK



WILLIAM H. ALBURY, III, MAYOR

(SEAL)

ATTEST:



Sherry Albury, Town Clerk
Minutes approved **May 19, 2015**