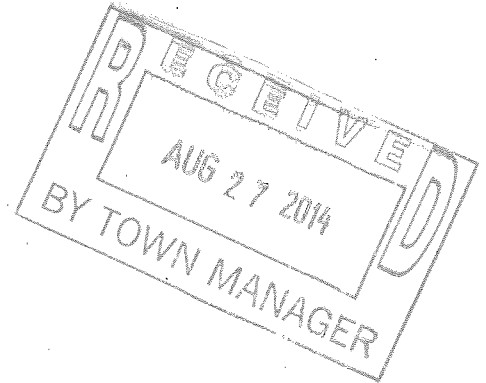




WASTE MANAGEMENT
3510 Rio Vista Avenue
Orlando, FL 32805
(407) 650-8664
(407) 466-6743 Cell

August 23, 2014

Mrs. Sherry Albury
Town Clerk
1755 E Tiffany Dr
Mangonia Park, FL 33407



Dear Mrs. Albury,

Attached are the new Solid Waste and Recycling Collection rates effective October 1, 2014. Attached is a copy of the Solid Waste Authority's Refuse Rate index, which is the new escalator in our contract. We are unaware whether the Solid Waste Authority of Palm Beach will change the disposal rate, so these rates remain unadjusted for disposal at this time.

Should you have any questions, please contact me at 407-650-8664.

Sincerely,

A handwritten signature in black ink, appearing to read 'Geoffrey T. Golder'.

Geoffrey T. Golder
Area Pricing Management

cc: Ellen Smith
Steven Leitman

**Waste Management of Palm Beach
Town of Mangonia Park
Monthly Rates**

Includes 18% Franchise Fees Collection Only

Residential Curbside Collection (per unit) - Collection Only

Services	10/1/2010	10/1/2011	10/1/2012	10/1/2013	10/1/2014	10/1/2015
Solid Waste incl (2x/wk)/Bulk	\$ 7.20	\$ 7.42	\$ 7.76	\$ 7.92	\$ 7.99	
Veg (1x/wk)	\$ 1.00	\$ 1.03	\$ 1.08	\$ 1.10	\$ 1.11	
Recycling (1x/wk)	\$ 1.88	\$ 1.94	\$ 2.03	\$ 2.07	\$ 2.09	
Total	\$ 10.08	\$ 10.38	\$ 10.87	\$ 11.09	\$ 11.19	

Commercial Solid Waste Collection Rates - Collection & Disposal

Services	Component	1x	2x	3x	4x	5x	6x
2 Yard	Collection	\$ 56.12	\$ 112.24	\$ 168.36	\$ 224.48	\$ 280.60	\$ 336.72
	Disposal	\$ 24.35	\$ 48.70	\$ 73.05	\$ 97.40	\$ 121.75	\$ 146.10
	Total	\$ 80.47	\$ 160.94	\$ 241.41	\$ 321.88	\$ 402.35	\$ 482.82
3 Yard	Collection	\$ 80.47	\$ 160.94	\$ 241.41	\$ 321.88	\$ 402.35	\$ 482.82
	Disposal	\$ 36.53	\$ 73.05	\$ 109.58	\$ 146.10	\$ 182.63	\$ 219.15
	Total	\$ 117.00	\$ 233.99	\$ 350.99	\$ 467.98	\$ 584.98	\$ 701.97
4 Yard	Collection	\$ 112.23	\$ 224.46	\$ 336.69	\$ 448.92	\$ 561.15	\$ 673.38
	Disposal	\$ 48.70	\$ 97.40	\$ 146.10	\$ 194.80	\$ 243.50	\$ 292.20
	Total	\$ 160.93	\$ 321.86	\$ 482.79	\$ 643.72	\$ 804.65	\$ 965.58
6 Yard	Collection	\$ 168.35	\$ 336.70	\$ 505.05	\$ 673.40	\$ 841.75	\$ 1,010.10
	Disposal	\$ 73.05	\$ 146.10	\$ 219.15	\$ 292.20	\$ 365.25	\$ 438.30
	Total	\$ 241.40	\$ 482.80	\$ 724.20	\$ 965.60	\$ 1,207.00	\$ 1,448.40
8 Yard	Collection	\$ 224.47	\$ 448.94	\$ 673.41	\$ 897.88	\$ 1,122.35	\$ 1,346.82
	Disposal	\$ 97.40	\$ 194.80	\$ 292.20	\$ 389.60	\$ 487.00	\$ 584.40
	Total	\$ 321.87	\$ 643.74	\$ 965.61	\$ 1,287.48	\$ 1,609.35	\$ 1,931.22

Services	10/1/2010	10/1/2011	10/1/2012	10/1/2013	10/1/2014	10/1/2015
Rolloff Compactors and Open Top Solid Waste	\$ 187.35	\$ 193.01	\$ 202.02	\$ 205.96	\$ 207.69	

Per Pull - haul only
Disposal - Based on Weight

	10/1/11	10/1/12	10/1/13	10/1/14	10/1/15
Refuse Rate Index	3.02%	4.67%	1.95%	0.84%	

Solid Waste and Recycling Collection Franchise Agreement
 Refuse Rate Index Calculation

For Mangonia Park

RRI 2013 for Fiscal Year 2014/2015

Calculation				
<u>Cost Component</u>	<u>Weight</u>	<u>Source</u>	<u>%Change</u>	<u>Weighted %Change</u>
Labor	35%	Employment Cost Index (ECI) Quarterly Index--CIU20156000000001	1.82%	0.64%
Fuel	10%	Consumer Price Index (CPI)--All Urban Consumers Gasoline--CUUR0000SETB01	-2.86%	-0.29%
Vehicle Replacement	5%	Producer Price Index (PPI)--Commodities Trucks over 14,000 lbs GVW--WPU141106	1.70%	0.09%
Maintenance	10%	<u>1/3 Labor & 2/3 Parts</u> Employment Cost Index (ECI) Qtrly Index--CIU20156000000001 Consumer Price Index (CPI)--All Urban Consumers Motor Vehicle Parts & Equip--CUUR0000SETC	-0.35%	-0.04%
All Other	40%	Consumer Price Index--All Urban Consumers All Items (x .75)--CUUR0000SA0	1.10%	0.44%
Total	100%	RRI for FY 2012/2013		0.84%

INDICES AND SOURCES FOR REFUSE RATE INDEX (RRI)			
<u>Component</u>	<u>Source</u>	<u>AVG 2012</u>	<u>AVG 2013</u>
Labor	Employment Cost Index (ECI) Quarterly Index--CIU20156000000001	115.180	117.275
Fuel	Consumer Price Index (CPI)--All Urban Consumers Gasoline--CUUR0000SETB01	311.470	302.577
Vehicle Replacement	Producer Price Index (PPI)--Commodities Trucks over 14,000 lbs GVW--WPU141106	205.800	209.300
Maintenance	<u>1/3 Labor</u> Employment Cost Index (ECI) Qtrly Index--CIU20156000000001	115.180	117.275
	<u>2/3 Parts</u> Consumer Price Index (CPI)--All Urban Consumers Motor Vehicle Parts & Equip--CUUR0000SETC	148.560	146.422
All Other	Consumer Price Index--All Urban Consumers All Items (x .75)--CUUR0000SA0	229.594	232.957

**Consumer Price Index - All Urban Consumers
Original Data Value**

For Mangonia Park

Series Id: CUUR0000SA0
 Not Seasonally Adjusted
 Area: U.S. city average
 Item: All items
 Base Period: 1982-84=100
 Years: 2004 to 2014

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2004	185.2	186.2	187.4	188.0	189.1	189.7	189.4	189.5	189.9	190.9	191.0	190.3	188.9	187.6	190.2
2005	190.7	191.8	193.3	194.6	194.4	194.5	195.4	196.4	198.8	199.2	197.6	196.8	195.3	193.2	197.4
2006	198.3	198.7	199.8	201.5	202.5	202.9	203.5	203.9	202.9	201.8	201.5	201.8	201.6	200.6	202.6
2007	202.416	203.499	205.352	206.686	207.949	208.352	208.299	207.917	208.490	208.936	210.177	210.036	207.342	205.709	208.976
2008	211.080	211.693	213.528	214.823	216.632	218.815	219.964	219.086	218.783	216.573	212.425	210.228	215.303	214.429	216.177
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	214.537	213.139	215.935
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179	218.056	217.535	218.576
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672	224.939	223.598	226.280
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	229.594	228.850	230.338
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.957	232.366	233.548
2014	233.916	234.781	236.293	237.072	237.900	238.343								236.384	

**Producer Price Index-Commodities
Original Data Value**

For Mangonia Park

Series Id: WPU141106
 Not Seasonally Adjusted
 Group: Transportation equipment
 Item: Trucks, over 14,000 lbs. GVW
 Base Date: 198200
 Years: 2004 to 2014

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2004	154.1	154.3	154.4	154.7	154.7	155.3	155.2	156.1	157.1	157.8	157.1	157.4	155.7
2005	158.7	159.3	159.3	161.0	161.4	161.3	162.9	164.5	164.0	165.7	165.7	165.7	162.4
2006	165.7	166.1	166.4	168.8	168.8	168.8	168.8	169.3	169.0	170.6	173.5	173.5	169.1
2007	173.6	173.6	173.6	178.4	178.4	178.4	178.2	178.3	178.3	178.3	178.5	178.5	177.2
2008	180.6	180.6	180.7	181.1	181.1	181.8	181.9	181.9	182.3	184.7	184.8	184.8	182.2
2009	188.5	188.6	188.7	188.7	189.7	189.9	189.9	191.4	191.4	192.1	191.4	192.8	190.3
2010	192.8	192.9	192.9	192.9	192.9	197.8	197.9	197.4	197.7	197.7	197.9	198.1	195.7
2011	198.9	198.5	198.5	198.5	199.0	199.1	200.2	200.2	200.3	202.2	202.6	202.5	200.0
2012	203.9	204.4	204.5	205.2	205.5	205.9	206.3	206.3	206.3	206.2	207.2	207.7	205.8
2013	208.6	208.1	207.8	207.2	208.1	209.2	209.4	209.2	209.2	211.1	212.0	211.9	209.3
2014	212.7	213.4	212.9	212.7	213.4	213.5							

**Consumer Price Index - All Urban Consumers
Original Data Value**

For Mangonia Park

Series Id: CUUR0000SETB01, CUUS0000SETB01

Not Seasonally Adjusted

Area: U.S. city average

Item: Gasoline (all types)

Base Period: 1982-84=100

Years: 2004 to 2014

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2004	136.1	142.5	149.8	155.3	169.8	172.7	164.5	161.2	160.5	172.2	171.0	160.4	159.7	154.4	165.0
2005	155.6	163.4	175.0	192.9	187.3	184.6	196.5	211.7	248.5	235.9	198.6	186.2	194.7	176.5	212.9
2006	198.2	197.0	204.7	234.4	249.8	247.3	254.6	253.2	219.0	192.7	190.3	198.1	219.9	221.9	218.0
2007	192.806	194.282	219.473	241.897	264.830	259.686	251.883	237.108	237.993	237.819	260.943	256.790	237.959	228.829	247.089
2008	259.338	257.845	276.497	291.910	319.787	344.981	347.357	321.511	313.535	266.382	184.235	146.102	277.457	291.726	263.187
2009	154.488	166.118	167.826	176.704	193.727	225.526	217.945	225.179	220.542	218.683	227.665	224.260	201.555	180.731	222.379
2010	233.727	227.198	237.356	244.347	246.080	234.214	234.091	235.110	231.819	239.527	244.345	255.319	238.594	237.154	240.035
2011	264.979	270.822	302.574	325.282	336.999	317.543	312.760	311.269	309.018	295.877	292.486	280.713	301.694	303.033	300.354
2012	290.762	305.076	329.780	335.742	323.604	303.747	295.498	316.859	329.898	322.934	298.131	285.606	311.470	314.785	308.154
2013	286.417	315.243	319.523	307.814	310.352	312.212	310.886	309.355	305.299	290.306	280.742	282.773	302.577	308.594	296.560
2014	286.607	289.814	304.464	315.335	317.434	318.334								305.331	

**Consumer Price Index - All Urban Consumers
Original Data Value**

For Mangonia Park

Series Id: CUUR0000SETC
 Not Seasonally Adjusted
 Area: U.S. city average
 Item: Motor vehicle parts and equipment
 Base Period: 1982-84=100
 Years: 2004 to 2014

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2004	108.0	108.0	107.8	107.9	107.9	108.2	108.8	109.0	109.3	109.5	109.9	109.9	108.7		
2005	110.6	110.9	110.9	110.8	111.0	111.2	111.9	112.4	112.7	113.0	113.6	114.0	111.9		
2006	114.4	114.9	115.4	115.8	117.0	117.0	117.9	118.2	118.7	118.9	119.5	119.5	117.3		
2007	119.759	120.196	120.485	120.714	120.990	120.885	121.514	121.730	122.292	123.017	123.487	123.928	121.583		
2008	124.282	125.225	126.325	126.049	126.824	127.824	129.118	130.327	131.048	131.917	132.947	133.077	128.747		
2009	133.414	134.108	134.484	134.640	134.347	134.270	133.729	133.531	133.406	133.650	134.234	134.781	134.050		
2010	135.277	135.649	135.523	135.701	136.135	136.686	137.236	137.646	137.802	138.289	138.768	139.223	136.995		
2011	140.487	140.912	140.686	141.590	143.328	144.618	144.960	145.537	145.646	145.308	146.338	147.499	143.909		
2012	148.126	148.230	148.298	148.327	148.540	148.542	149.048	148.854	148.798	148.683	148.509	148.761	148.560		
2013	147.931	147.659	147.916	147.220	146.763	146.384	146.141	145.673	145.379	145.246	145.088	145.664	146.422		
2014	145.438	145.204	145.136	145.325	144.995	144.558									

**Employment Cost Index
Original Data Value
For Mangonia Park**

Series Id: CIU201560000000001

Not Seasonally Adjusted

compensation: Total compensation

sector: Private industry

periodicity: Index number

Industryocc: Administrative and support and waste

Years: 2004 to 2014

Year	Qtr1	Qtr2	Qtr3	Qtr4	Annual
2004	95.7	97.4	98.1	98.6	
2005	99.0	99.8	99.9	100.0	
2006	100.5	101.9	102.1	102.8	
2007	103.8	104.8	105.6	106.4	
2008	107.1	108.0	109.0	109.4	
2009	109.9	110.2	110.0	110.7	
2010	111.1	111.0	111.5	111.9	
2011	112.3	113.4	113.3	113.9	
2012	114.3	115.2	115.2	116.0	115.18
2013	116.8	117.4	117.2	117.7	117.28
2014	117.1				